

IMPACT REPORT 2019-2020



women's aid

Belfast and Lisburn

Our Vision

To end domestic violence in society and establish a future where domestic violence is unacceptable and women and children are safe in their homes.

Our Ethos

Self-help and mutual support for women, by women, with women.

Our Mission Statement

- To provide safety and support for women and children who experience domestic violence
- To work for and with women and children to ensure their voices are heard and their needs are met
- To challenge attitudes and beliefs that perpetuate domestic violence as a form of violence against women

Our Core Aims

- To provide temporary refuge for women and their children suffering mental, physical, financial or sexual abuse in the home
- To offer support and advice to any woman who asks for it, whether or not she is living in a refuge and offer supportive aftercare to women leaving the refuge
- To encourage the woman to take control of her own future, whether this involves returning home or beginning an independent life
- To meet the needs of children and young people affected by domestic violence
- To educate and inform the public, the media, the courts and statutory and voluntary agencies, always mindful of the fact that abused women are a direct result of the general position of women in our society

Will affect 1 in 4 women in their lifetime

It causes pain, distress or injury and can lead to loss of life

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What is Domestic Violence?

The intentional & persistent physical, emotional, financial or sexual abuse of a woman and her children

A repeat crime that increases in frequency and severity over time.





224
Women housed
in refuge



116
Children housed
in refuge

24 women
supported in
total



34 children
linked to
women



2019 / 2020

18
Referrals
made in to
project



14 were accepted

4 were not
accepted

120
women supported
in the Young
Women's Project



91
children were
linked to these
women



125
Children in
the Children
and Young
People
Project



27
Children
in the
Resilience
Project



718
women supported
through our Floating
Support Project
(26-55yrs)



969
children were linked
to these women



106
women supported
through our two PSNI
Support Workers



142
children were
linked to these
women



98
Children in
Creche



30
Children
supported
through
Gateway
Helping
Hands



43
women supported
through our Older
Women's Project



73 women with
178 children
were supported through
the Gateway Project



Statement of Accounts

Income from	£	%
Supporting people - Refuge	£822,165	39%
Supporting people - Floating Support	£482,461	23%
Housing Management	£273,104	13%
Health & Social Care Trusts	£201,102	9%
Grants	£204,918	10%
Donations	£65,873	3%
Investment Income	£37,980	2%
Rental Income	£12,632	1%
Utilities Income	£21,021	1%
Training	£3,159	<1%
	£2,124,415	100%
Resources Expended	£	%
Supported Housing	1,193,258	53%
Outreach Support	955,597	43%
Other	82,234	4%
Voluntary Income/Raising Funds	8,337	<1%
	2,239,426	100%

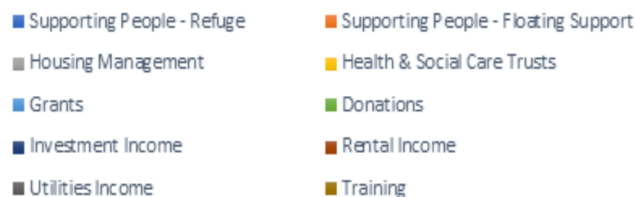
Summary Balance Sheet

At 31 March 2020 Women's Aid held the following assets:	£
Fixed Assets	3,503,831
Net Current Asset After Pension Liability	983,999
	4,487,830

And the following funds:	£
Unrestricted	1,465,208
Designated	1,614,858
Restricted	1,407,764
	4,487,830

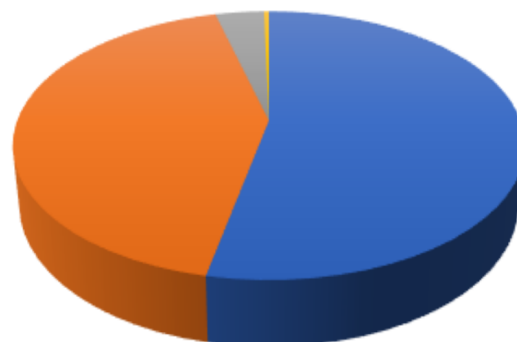
Incoming Resources 2019/20

Incoming Resources 2019/20 Value



Resources Expended 2019/20

Resources Expended 2019/20 Value



Thanks to our funders

Many thanks to our funders, partner agencies, and to all devoted individuals, organisations and companies who have supported our work this year!

- Action for Children Belfast
- Allen & Overy Law Belfast
- ASDA Dundonald
- BHSCT Human Resources Department
- BHSCT Procurement Department
- Capita/Prudential
- Cash for Kids Mission Christmas
- Celtic Football Club Foundation
- Church of Jesus & the Latter-Day Saints Belfast
- Citi Bank Belfast
- CFC Strandtown and Newtonards
- Cooke Centenary Belfast
- Copytext
- Council for the Homeless NI
- Craigmore Methodist Church Aghalee
- Fitzroy Church Belfast
- Glenmachan Belfast
- Herbert Smith Freehills Belfast
- Hillsborough Parish Church
- Lisburn City Elim Church
- Mighty Women Awards (Families First NI)
- Mercy College Belfast
- Methodist College Belfast
- Moneyrea Women's Institute
- Mountain Lodge Church Keady
- Nationwide Belfast
- Northridge Finances Belfast
- School of Dentistry QUB
- SOS Bus Belfast
- South Eastern Trust DV Partnership
- St Brigid's Church Malone
- St Dominic's Belfast
- St John's Church Malone
- St Martin's Church Belfast
- Tesco Extra Newtonards
- Thales Aerospace Belfast
- Wallace High School
- Whitemountain Quarries Ltd
- Windsor Tennis Club

General Information

Directors

A Bradley (Treasurer)
G Clarke (Chair)
T Kimber
N Gallagher
R McAdam
K Douglas
K Mooney
R Harrison
J Coulter
D Carville

Registered Office

30 Adelaide Park
Belfast
BT9 6FY

Registered with the
Charity Commission
for Northern
Ireland: NIC106099

Company Number:
NI020807

HMRC Reference
Number: XT3255

Contact Details

☎ 02890 666049

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🖥 www.belfastwomensaid.org.uk

📘 Belfast & Lisburn Women's Aid

📧 @WomensaidBellis

📷 @belfastwomensaid

Donate to Belfast & Lisburn Women's Aid
www.belfastwomensaid.org.uk/support-us/donate-now

Date of Incorporation

11 August 1987

Charity Number
NIC106099

Auditors
Jackson Andrews

Bankers
Ulster Bank

Solicitors
Flynn & McGettrick