IMPACT REPORT 2019-2020

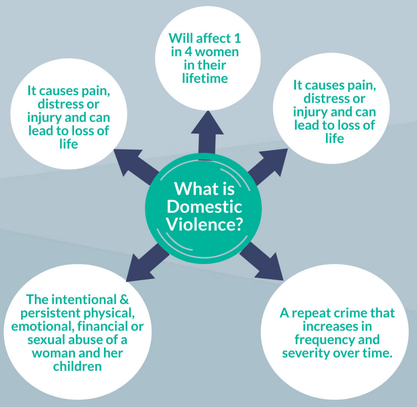
Women's Aid
Belfast and Lisburn

Our Vision

To end domestic violence in society and establish a future where domestic violence is unacceptable and women and children are safe in their homes.

Our Mission Statement

- To provide safety and support for women and children who experience domestic violence
- To work for and with women and children to ensure their voices are heard and their needs are met
- To challenge attitudes and beliefs that perpetuate domestic violence as a form of violence against women



Our Ethos

Self-help and mutual support for women, by women, with women.

Our Core Aims

- To provide temporary refuge for women and their children suffering mental, physical, financial or sexual abuse in the home
- To offer support and advice to any woman who asks for it, whether or not she is living in a refuge and offer supportive aftercare to women leaving the refuge
- To encourage the woman to take control of her own future, whether this involves returning home or beginning an independent life
- To meet the needs of children and young people affected by domestic violence
- To educate and inform the public, the media, the courts and statutory and voluntary agencies, always mindful of the fact that abused women are a direct result of the general position of women in our society



224
Women housed in refuge

116
Children housed in refuge

125 Children in the Children and Young People Project

27 Children in the Resilience Project

98 Children in Creche

30 Children supported through Gateway Helping Hands

2019/2020

24 women supported in total

34 children linked to women

18 Referrals made in to project

14 were accepted

4 were not accepted

120 women supported in the Young Women's Project → 91 children were linked to these women

718 women supported through our Floating Support Project (26-55yrs) → 969 children were linked to these women

106 women supported through our two PSNI Support Workers → 142 children were linked to these women

43 women supported through our Older Women's Project → 73 women with 178 children were supported through the Gateway Project

Statement of Accounts

Income from	£	%
Supporting people - Refuge	£822,165	39%
Supporting people - Floating Support	£482,461	23%
Housing Management	£273,104	13%
Health & Social Care Trusts	£201,102	9%
Grants	£204,918	10%
Donations	£65,873	3%
Investment Income	£37,980	2%
Rental Income	£12,632	1%
Utilities Income	£21,021	1%
Training	£3,159	<1%
	£2,124,415	**100%**
Resources Expended	**£**	**%**
Supported Housing	1,193,258	53%
Outreach Support	955,597	43%
Other	82,234	4%
Voluntary Income/Raising Funds	8,337	<1%
	2,239,426	**100%**

Summary Balance Sheet

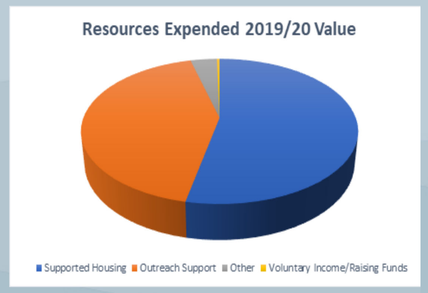
At 31 March 2020 Women's Aid held the following assets:	£
Fixed Assets	3,503,831
Net Current Asset After Pension Liability	983,999
	4,487,830

And the following funds:	£
Unrestricted	1,465,208
Designated	1,614,858
Restricted	1,407,764
	4,487,830

Incoming Resources 2019/20



Resources Expended 2019/20



Copies of accounts can be obtained from 30 Adelaide Park, Belfast, BT9 6FY or www.belfastwomensaid.org.uk

Thanks to our funders

Many thanks to our funders, partner agencies, and to all devoted individuals, organisations and companies who have supported our work this year!

- Action for Children Belfast
- Allen & Overy Law Belfast
- ASDA Dundonald
- BHSCT Human Resources Department
- BHSCT Procurement Department
- Capita/Prudential
- Cash for Kids Mission Christmas
- Celtic Football Club Foundation
- Church of Jesus & the Latter-Day Saints Belfast
- Citi Bank Belfast
- CFC Strandtown and Newtonards
- Cooke Centenary Belfast
- Copytext
- Council for the Homeless NI
- Craigmore Methodist Church Aghalee
- Fitzroy Church Belfast
- Glenmachan Belfast
- Herbert Smith Freehills Belfast
- Hillsborough Parish Church
- Lisburn City Elim Church
- Mighty Women Awards (Families First NI)
- Mercy College Belfast
- Methodist College Belfast
- Moneyrea Women's Institute
- Mountain Lodge Church Keady
- Nationwide Belfast
- Northridge Finances Belfast
- School of Dentistry QUB
- SOS Bus Belfast
- South Eastern Trust DV Partnership
- St Brigid's Church Malone
- St Dominic's Belfast
- St John's Church Malone
- St Martin's Church Belfast
- Tesco Extra Newtonards
- Thales Aerospace Belfast
- Wallace High School
- Whitemountain Quarries Ltd
- Windsor Tennis Club

General Information

Directors
A Bradley (Treasurer)
G Clarke (Chair)
T Kimber
N Gallagher
R McAdam
K Douglas
K Mooney
R Harrison
J Coulter
D Carville

Registered Office
30 Adelaide Park
Belfast
BT9 6FY

Registered with the Charity Commission for Northern Ireland: NIC106099

Company Number: NI020807

HMRC Reference Number: XT3255

Date of Incorporation
11 August 1987

Charity Number
NIC106099

Auditors
Jackson Andrews

Bankers
Ulster Bank

Solicitors
Flynn & McGettrick

Contact Details

02890 666049
admin@belfastwomensaid.org.uk
www.belfastwomensaid.org.uk
Belfast & Lisburn Women's Aid
@WomensaidBelLis
@belfastwomensaid

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